

## PROGRAM OVERVIEW for Country Program

<b>Title</b>	Capacity Building for (Target Group) on (Subject) in Country (Duration) Or Capacity Building for (Subject) in Country (Duration)				
<b>Target Country</b>	<input type="checkbox"/> Country-specific Program <input type="checkbox"/> Triangular Program				
	Country: Name of Country				
<b>Duration</b>	2024-20XX (0 years)				
<b>Budget</b>	US\$ 150,000 yearly (Tentative, Subject to Change)				
<b>Field/Sector</b>	<b>Priority</b>	<b>2<sup>nd</sup></b>	<b>Cross-cutting</b>	<b>Policy Marker</b>	
	Please select from the dropdown list	Please select from the dropdown list	Please select from the dropdown list	Please select from the dropdown list	
<b>Proposed by</b>	<input type="checkbox"/> Partner Country <input type="checkbox"/> Government of Republic of Korea <input type="checkbox"/> Donor Agency <input type="checkbox"/> International Organization				
<b>Proposer Org. Information</b>	Full Name of the Organization (in Country)				
<b>Objectives</b>	<ul style="list-style-type: none"> <li>▪</li> <li>▪</li> </ul>				
<b>Outcome</b>	<ul style="list-style-type: none"> <li>▪</li> <li>▪</li> </ul>				
<b>Output</b>	<ul style="list-style-type: none"> <li>▪ Participants who increased their capacity and knowledge on (subject)</li> <li>▪ Curriculum for (subject)</li> <li>▪ Action Plan for (subject)</li> </ul>				
<b>Course Description</b>	<b>Yr.</b>	<b>Length</b>		<b>Plan (Input)</b>	<b>Method</b>
	1	(00)	Days	<ul style="list-style-type: none"> <li>▪ Module information</li> <li>▪ Activity information (e.g. field trip)</li> <li>▪ Action Plan Review</li> </ul>	<input type="checkbox"/> Online <input type="checkbox"/> Invitational <input type="checkbox"/> In-country <input type="checkbox"/> Blended <input type="checkbox"/> Etc (e.g. Third country)
	2	(00)	Days	<ul style="list-style-type: none"> <li>▪ Module information</li> <li>▪ Activity information (e.g. field trip)</li> <li>▪ Action Plan Review</li> </ul>	<input type="checkbox"/> Online <input type="checkbox"/> Invitational <input type="checkbox"/> In-country <input type="checkbox"/> Blended <input type="checkbox"/> Etc. (e.g. Third country)
	3	(00)	Days	<ul style="list-style-type: none"> <li>▪ Module information</li> <li>▪ Activity information (e.g. field trip)</li> <li>▪ Action Plan Review</li> </ul>	<input type="checkbox"/> Online <input type="checkbox"/> Invitational <input type="checkbox"/> In-country <input type="checkbox"/> Blended <input type="checkbox"/> Etc. (e.g. Third country)
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<b>Undertakings</b>	<b>Target Country</b>		
	<ul style="list-style-type: none"> <li>▪ Recommend eligible participants for the program</li> <li>▪ Allow participants to fully take part in the program</li> <li>▪ Utilize output of the program including Action Plan</li> <li>▪ Disseminate training outcomes</li> </ul>		
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	<b>Republic of Korea (KOICA)</b>		
	<ul style="list-style-type: none"> <li>▪ Country Partnership Strategy XXX Sector - (Specific Strategic Sector)</li> <li>▪ KOICA Country Program - (Specific Program)</li> </ul>		
<b>Other Relevant Project/ Program</b>	<ul style="list-style-type: none"> <li>▪ KOICA XXX Project (20XX-20XX) - (How to link)</li> <li>▪ KOICA WFK Volunteer/Advisor to ORG (20XX-20XX) - (How to link)</li> <li>▪ Korea Eximbank XXX Project (20XX-20XX) - (How to link)</li> <li>▪ United Nations XXX Project (20XX-20XX) - (How to link)</li> </ul>		

<p><b>Communication History</b></p>	<ul style="list-style-type: none"> <li>▪ Discussion between KOICA office in XX and Secretary State of XX(Partner Country)</li> <li>▪ Date of Discussion MM / DD / 2022</li> <li>▪ Major Agreement Finalize PCP draft by joint review</li> </ul>																	
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Capacity Building on *Subject of the Program* for  
*Target group in Country (Duration)*

## **Program Concept Paper**

MM DD 2022

*(Ex. June 29 2022)*

## PROGRAM CONCEPT PAPER (PCP) for Country Program

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**SECTION 2. PROGRAM RATIONALE**

**SITUATION ANALYSIS & JUSTIFICATION FOR INTERVENTION**

--

**POLICIES AND STRATEGIES**

**International**

--

**National**

--

**Republic of Korea (KOICA)**

--

**Other Relevant Program Information in Recent 5 years**

--



## SECTION 3: PROGRAM DESCRIPTION

Expected Results

Objective

Outcome

Output

Training Plan (Inputs)

Module, Course Brief and Activity Plan

1 <sup>st</sup> year	<i>Provide specific subjects/topics/content that need to be covered in the program</i>	<input type="checkbox"/> Online <input type="checkbox"/> Invitational <input type="checkbox"/> In-country <input type="checkbox"/> Blended <input type="checkbox"/> Etc. (e.g. Third country)
2 <sup>nd</sup> year		<input type="checkbox"/> Online <input type="checkbox"/> Invitational <input type="checkbox"/> In-country <input type="checkbox"/> Blended <input type="checkbox"/> Etc. (e.g. Third country)
3 <sup>rd</sup> year		<input type="checkbox"/> Online <input type="checkbox"/> Invitational <input type="checkbox"/> In-country <input type="checkbox"/> Blended <input type="checkbox"/> Etc. (e.g. Third country)

**SECTION 4: STAKEHOLDER ANALYSIS****TARGET GROUP OUTLINE**

YEAR	MINISTRY/ORG.	POSITION	NO. OF PARTICIPANTS
2022			
2023			
2024			

Participating/Target Organization needs to be changed during the program: Yes No

*If Yes, specify reasons*

**QUALIFICATION FOR TRAINEE**

Required qualification:

- 
- 
- 

Key persons Information

Involvement of Key Persons (within 30%) with intensive course: Yes No

*If Yes, specify reasons*

**QUALIFICATION FOR TRAINING ORGANIZATION**

- 
- 
- 

▪ Nomination (if applicable):

- Reason:

**OTHER STAKEHOLDERS INFORMATION**

## SECTION 5: PLAN FOR MONITORING AND EVALUATIONS

### M&E PLAN AND INDICATORS

#### M&E Plan

- Survey will be conducted by KOICA HQs every year after the training program to measure:
  - 1) Level of Satisfaction
  - 2) Level of Achievement
  - 3) Level of Action Plan Influence
- The result of the survey will be reflected to the subsequent year program or follow-up program

#### Indicators

Indicators	Targets			Means of Verification	Source of Data
	2024	2025	2026		
Level of Satisfaction	90.00	90.03	90.08	Average figure of global program from previous 3 years	Survey result
Level of Achievement	94.50	94.40	94.27	Average figure of global program from previous 3 years	Survey result
Level of Action Plan Influence	84.70	87.87	85.09	Average figure of global program from previous 3 years	Survey result

#### Follow-up Plan

*Networking, Knowledge sharing, Pilot Action Plan, requesting for WPK volunteer, Propose Country Project, etc*