


**ANNUAL PROCUREMENT PLAN FOR CFY,2018-19 OF THE
M/O NATIONAL HEALTH SERVICE, REGULATIONS & COORDINATION, ISLAMABAD.**

S.No	Name of procurement	Estimated cost	Procurement method	Tentative date of procurement notice publication	Tentative award of contract	Tentative date of completion	Remarks
1	Purchase of furniture & fixture	Rs.1007,000	Open competitive bid / three quotations	On need basis	Nil	Nil	Purchases are made as per PPRA rules; Somewhere through three quotations, somewhere through tender and somewhere through single quotation. However, the procurement in government departments is made purely on need basis and all the modes of procurement are implemented within the parameters of PPRA Rules.
2	Purchase of machinery	Rs.1,004,000	-do-	-do-	Nil	Nil	
3	Purchase of hardware/computers	Rs.826,000	-do-	-do-	Nil	Nil	
4	Purchase of stationery	Rs.2,500,000	Annual tender (to be held)	Yet not finalized	Under process	Yet to be finalized	
5	Purchase of entertainment items	Rs.2,800,000	This is a fixed rate as per Finance Division OM. 3(2)/Epx/2013 through three quotations.	On need basis	Nil	Nil	
6	Repair of hardware and software	Rs.550,000	Open competitive bid / three quotations	-do-	Nil	Nil	
7	Repair of furniture & fixture	Rs.980,000	Petty purchase and casual. Almost all three quotations	-do-	Nil	Nil	
8	Repair of machinery	Rs.1,000,000	-do-	-do-	Nil	Nil	
9	Advertisement & publicity	Rs.1,000,000	Direct Contracting through PID	As per rules	Nil	Nil	
10	Purchase of postage	Rs.200,000	Direct Contracting through FTO	As per rules	Nil	Nil	
11	Payment to services rendered	Rs.1,550,000	Annual tender	Yet not finalized	Under process	Yet not finalized	
12	Transportation of goods	Rs.200,000	Casual /petty purchase	On need basis	Nil	Nil	
13	Repair of vehicles	Rs.3,250,000	Through three quotations as casual	-do-	Nil	Nil	
14	Courier & pilot services	Rs.800,000	Contract with a courier company	-do-	Nil	Nil	
15	Rate & taxes	Rs.100,000	Petty purchase of casual nature	-do-	Nil	Nil	
16	Poi charges/CNG charges	Rs.6,000,000	Direct contracting	With PSO through fleet card With Zoom petroleum through receipts	30-08-2013 23-09-2013	Nil	
17	Printing & publication	Rs.826,000	PCPP/ Three quotation	On need basis	Nil	Nil	
18	Conference & seminars	Rs.310,000	Casual through quotation	On need basis	Nil	Nil	
19	Uniform & liveries	Rs.150,000	Petty purchase as per entitlement	As per rules	Nil	Nil	
20	News papers	Rs.723,000	Petty purchases as per entitlement	-do-	Nil	Nil	
21	Telephones	Rs.3,400,000	Through NTC as per entitlement	-do-	Nil	Nil	
22	Purchase of computer stationery	Rs.1,033,000	Annual tender	Yet not finalized	Yet to be finalized	Yet to be finalized	
23	Purchase of misc items,	Rs.3,170,000	Annual tender	-do-	-do-	-do-	
24	Hire of vehicle	Rs.100,000	Casual /petty purchase	-do-	-do-	-do-	
25	Electronic communication	Rs.296,000	Petty purchase as per entitlement	As per rules	Nil	Nil	
26	Water charges	Rs.550,000	Contract with a water company	-do-	Nil	Nil	


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